

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (245A550001) Newton Institution
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for Newton budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation FTE	28,818,686 263.00	28,818,686 263.00
0001	Governor's recommended salary adjustment for FY2021.	Salary Adju	0	413,072
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 28,327,158	\$ 28,818,686	\$ 28,818,686
Salary Adjustment		0	0	413,072
Total Appropriations		<u>\$ 28,327,158</u>	<u>\$ 28,818,686</u>	<u>\$ 29,231,758</u>
Total FTE		263.00	263.00	263.00